



**DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES**  
Shavige Malleshwara Hills, Kumaraswamy Layout  
Bangalore - 560 111

Year	4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)			
	A	B	C	D
	Budget allocated for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs) (A+C+D)	Expenditure on maintenance of academic support facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
2017-2018	20	231.71	85.63	128.02
2018-2019	33	274.99	84.50	158.36
2019-2020	34	226.66	86.74	106.82
2020-2021	45	200.11	62.15	94.14
2021-2022	21	233.62	121.97	92.67

4.5.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs)

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